

2017
ANNUAL
REPORT



**At the Y it all begins with one.
One person seeking a better future.
One person standing up for another.
One organization bringing them together.**

ONE Y. ONE GOAL. ONE COMMUNITY.

**“You have
truly made a
difference in
my family’s
growth by making
all of my kids the
best they can be
while never fearing
the unknown.”
- YMCA member**



2017 was another great year at the YMCA of Orange County! We purchased the building that the Association Office has been housed in for the last 20 years. As we continue to grow, having a permanent home for the Association Office stabilizes our commitment to the communities we serve.

We also saw the start of our childcare renovation project. In 2017 we renovated 16 of our 70 childcare sites. This renovation project will update our childcare sites with bright new colors, beautiful new floors and furniture, and the latest in technology which will enhance the learning experience for all the children who are entrusted to our care every day by parents and schools alike. We will continue to renovate 12 to 15 sites a year until all our childcare sites have been remodeled.

We acquired the Pomona service area this year, which gave us the addition of the Maple Hill Family YMCA and the YMCA Early Learning Center in Diamond Bar. We are excited to welcome these new additions to the YMCA of Orange County family!

Although 2017 was a very successful year for the YMCA of Orange County, it was not without its challenges. However, with challenges comes growth, and we have certainly seen growth this past year amongst our staff, our Board of Directors, and within the programs we offer. We are now, and will continue to be One Y, with One goal, in One community.... Yours.




Jeff McBride

President/CEO

**“We are now,
and will
continue to
be One Y, with
One goal,
In One
community....
Yours.”**

- Jeff M.

A young man with short dark hair and blue eyes is looking through a chain-link fence. He is wearing a dark t-shirt and has his hands clasped in front of him, resting on the fence. The background is slightly blurred, showing a red building and some greenery.

“Alex Myers is a young man who has been a long time member. He had a rough childhood and found a safe spot at the Y. He received a basketball scholarship to college and now plays professionally overseas.”

- YMCA Story

OUR IMPACT AT A GLANCE

Defining the WHY in YMCA



60,000+
served



230
Volunteers



6,900
Volunteer hours



70
Child care sites



126,929
hours of child care
provided to families



1,500
YMCA team
members working
for a better us



20 Cities
served

\$3.9
million

raised to
support those
in need

\$1.1
million

in financial
assistance
provided

\$2.8
million

in community
program
subsidies



YOUTH DEVELOPMENT

Learn. Grow. Thrive.

We believe all children deserve the opportunity to learn, grow and thrive.

Learn about themselves, their potential and what they can accomplish. Through sports, aquatics, camps and daily positive interaction with Y staff, we are able to influence our future leaders.

Grow in their confidence and skills. The focus, strength, discipline and values that are inherent in each of our youth programs gives each child the ability to excel beyond what they may have even thought they were capable of doing.

Thrive in life! Making smarter choices, exploring and developing unique talents and interests and helping others is how we all thrive and at the YMCA we ensure each child has the same opportunity.

Youth Sports

3,677 served

Youth Swim

4,476 served

Afterschool Care

7,698 served

Day Camp

5,735 served

Resident Camp

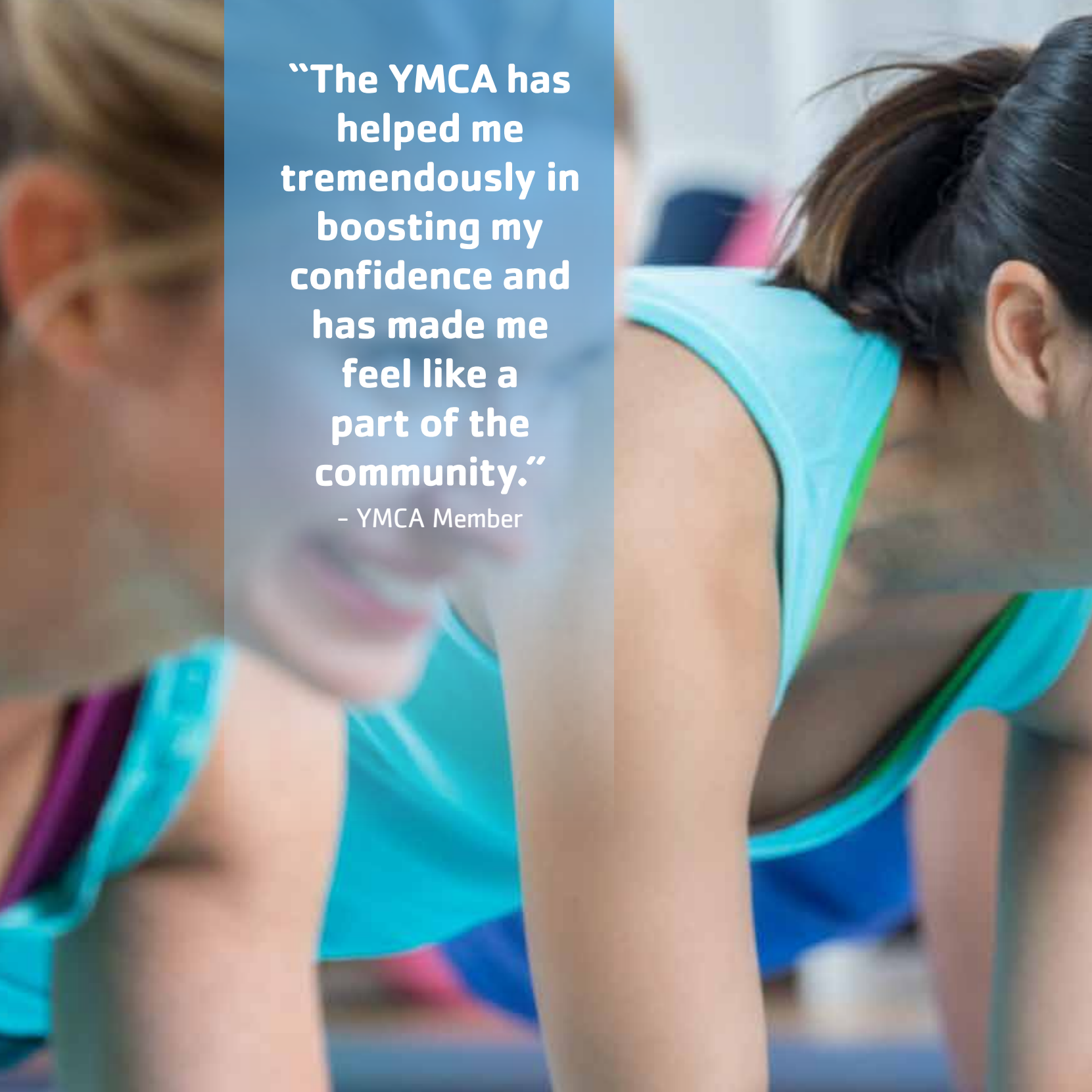
317 served

ONE
Y





**“The YMCA
is the best
program in the
whole world!”**
- YMCA student

A woman with dark hair tied back, wearing a teal tank top, is shown in profile, looking down and smiling. The background is blurred, suggesting an indoor setting like a gym or community center. A semi-transparent blue box is overlaid on the left side of the image, containing white text.

**“The YMCA has
helped me
tremendously in
boosting my
confidence and
has made me
feel like a
part of the
community.”**

- YMCA Member



HEALTHY LIVING

Be healthy. Be happy.

Healthy lifestyles are achieved through nurturing mind, body and spirit. The YMCA provides education to promote healthier decisions, and offers a variety of programs that support physical, intellectual and spiritual strength.

Health & Wellness

31,258 served

Adult Sports & Recreation

1,203 served

Adventure Guides

2,785 served

ONE GOAL

ONE COMMUNITY

SOCIAL RESPONSIBILITY

We are one community. One community filled with families, children and neighborhoods who need support. At the Y we know it is our mission to help those in need. We are committed to building a stronger community through programs, resources and advocacy that will strengthen the health and well-being of those who need it most.

Community Service
474 served

Volunteerism & Giving
3,698 served





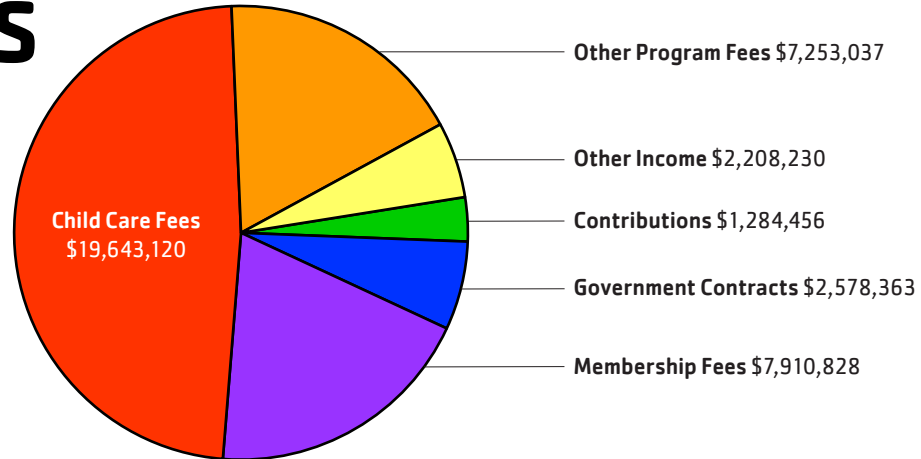
**“The YMCA has
taught me,
as well as my
children how
important it is
to give back
to the
community”
- YMCA Volunteer**



“I can’t thank the YMCA family enough for being there when my family and I needed these services the most. Your understanding and support meant the world to us. I don’t know how we would have started this new chapter in our lives without the scholarship assistance. Thank you from the bottom of our hearts.”

- YMCA Family

FINANCIALS



Statement of Financial Position

Assets

	Pre-Audited 2017	Audited 2016
Current Assets	\$14,944,421	\$15,183,985
Property, Plant & Equipment	12,519,783	12,556,993
Other Assets	2,410,661	81,459
Total Assets	\$29,874,865	\$27,822,437

Liabilities & Net Assets

Current Liabilities	3,646,116	3,324,585
Long-term Liabilities	2,117,738	2,380,055
Net Assets	24,111,011	22,117,797
Total Liabilities & Net Assets	\$29,874,865	\$27,822,437

Statement of Activities

Contributions	\$1,284,456	\$1,424,976
Government Contracts	2,578,363	1,885,620
Membership Fees	7,910,828	7,585,631
Child Care Fees	19,643,120	18,618,583
Other Program Fees	7,253,037	7,027,962
Other Income	2,208,230	1,637,686
Total Support, Revenues & Gains	40,878,034	38,180,458
Total Operating Expenses	41,002,178	36,924,041
Operating Margin	(124,144)	1,256,417
Net Capital Campaign, Endowment & Other	1,393,241	481,370
Extraordinary Items	724,117	(14,361)
Change in Net Assets	1,993,214	1,723,426
Net Assets at Beginning of the Year	22,117,797	20,394,371
Net Assets at End of Year	\$24,111,011	\$22,117,797

OUR DONORS

Thank you to our dedicated donors. Their relentless support and advocacy for what we do each day is inspiring. Together, we are helping to ensure we can reach more kids and families with life-changing programs and services.

Platinum Triangle \$100k+

as&f Foundation

Gold Triangle \$75k+

loanDepot

County of LA - Board of Supervisors, 1st District

Red Triangle \$25k+

Hope Through Housing Foundation

City of Santa Ana

Bristol-Meyers Squibb

David & Patricia Lamb

Hoag Memorial Hospital Presbyterian

LA84 Foundation

The Crean Foundation

Founder \$10k+

Daniel Mathiesen

City of Aliso Viejo

Greater Los Angeles New Car Dealers Association

John & Cheryl Heller

O.L. Halsell Foundation

Theda & Tamblin Clark Smith Family Foundation

PEMA Southern California Chapter

City of Laguna Niguel

Wells Fargo Foundation

Weikko Wirta

Confidence Foundation, Greg Custer

Golden State Foods Foundation

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McMaster-Carr Supply Company

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Sean Peasley

Southern California Edison

Stephen R. Knott

The Jeremy Buendia Foundation

Patron \$5k+

Positive Vibe Warriors
Foundation

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City of Fullerton

James C. Smith

The Gabriel Foundation

John M. McCarty

YMCA of the USA

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City of Tustin

Whole Foods

Mr. Klaus Friedrich

Nancy E Kohl

Greg P Giralдин

Larry W. Weaver

AES

Anonymous

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MBK Real Estate LLC

MIG Real Estate

Riverside County Economic
Development Agency

Robinson Foundation

Sandy Meseck

Snyder Langston

Tom H Doolittle

Benefactor \$2500+

Chuck Washington - Third District
Riverside County

The Therese Plunkett Foundation

Mary Lynn & John Rallis

US Bank

Law Offices of Larry W. Weaver

Capital Group Companies
Charitable Foundation

City of Newport Beach

Susan A. Bharvani

Ron Erickson

Ann Worthington

Anonymous

Beth Haney

Charles Wert

Chet Ossowski

Christy L. Lewis

Edwards Lifesciences Fund

Farmers & Merchants Bank,
Long Beach

Gary Stell

Howard W. Higholt

Jay Scott

John Patterson and
The OC Auto Team

Judy Atwell

Juliette C Meunier

Karyl Reed

Tony & Erin Spriggs

Warren & Barbara Ruegg

Members \$1000+

Microsoft Corporation

Nhat Vu

Applied Medical

Cheri Curd

Citizens Business Bank

David & Jan New

Frome Family Foundation

James Sannebeck

John H. Grace Foundation

Keith Loritz

Kohl's

Lewis A. Kingsley Foundation

Minh Hoang

Mr. Larry Maddox

Ms. Clare E McKenna

Pechanga Resorts & Casino

San Diego Gas & Electric,
A Sempra Energy Utility

SDGE, A Sempra Energy Utility

Shannon Sciortino

Steven D. Lovell

The Ethel Kennedy Foundation

TechnoGym USA

Caitlin Bennett

Pacific Life Foundation

Bank of America

Charitable Foundation

Bregman Family

Gary Wardein

Heleni E. Suydam

Kathy Elliott

Rotary Club of Laguna Niguel

Verizon Foundation

Barry & Barry, Attorneys at Law

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Cindy Pack

Katherine O'Connor

Michael Dharmawan

Weston Cole

Elizabeth Banks

Michael Marnella

Newport Beach Plaza

Scott Huguenin

Susan Maturino

Mr. Benjamin Imai

Groupon

TRAC

Scott Taylor

Absolute Technologies, Inc.

American Legion Auxiliary,
Unit #291 Newport Harbor

Ana Torio

Barbara B. Petersen

Bret J Hardin

Bridgford Family Fund

CarMax Foundation

Debra Flores

Diane M Buchanan

Don Saulic

Gary J. Roney

Glick Gives Fund, a fund of Central
Indiana Community Foundation

Global Financial Data, Inc.

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Hydraflow

Jennifer Stiffler

John Marcon

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Michael Prange

Mr. James Ketchersid

Ms. Janet Kolarov

Nicolas Arroyo

Orange County Community
Foundation

Rhoda & Jim Stanley

Rosanna Coveyou

Southern California Gas Co.

Strategic Global Advisors, LLC

The Richard Homer Wagner
Foundation

Yasser Tabbaa

EVENT SPONSORS

FULLERTON FAMILY YMCA Crab Feast

R.C. Baker Foundation
Chevron Corporation
Robinson Foundation
Judy Atwell
Mrs. Lillian Sexton
Tom & Ellen Malarkey
Will Arteche
Stephen R. Knott
Bill & Teri Saddler
Four Star Dairy
Robert & Leah Traut
Core Health & Fitness
Eclectic Associates Inc.
Patrick McGarvey
Ken & Sue Crawley
Efren Magsino
Tony & Erin Spriggs
Robert & Margaret Sandoval
Lothar & Harriet Loehr
Terryl Kalaj
Progressive Builders
Ron & Lisa Stewart
Susie Sokol
Deborah Kim
Kay Schaffer

YORBA LINDA/PLACENTIA FAMILY YMCA Bowling Tournament

R.C. Baker Foundation
Robinson Foundation
Cactus Rose Events
McAulay & Wallace Mortuary
Bill Saddler
Progressive Builders
Tricia Quinn
Yorba Country Car Wash
R.F. Dickson Co., Inc.
Fred & Kappy Hurst
MedPost Urgent Care
Jim Walters Construction
Progressive Builders
Cathy Samaniego
Beth Haney

LAGUNA NIGUEL FAMILY YMCA Run in the Parks

Whole Foods Market
KIND Bar
Allen Family Automotive Group
Aliso Kids Dental & Orthodontics
Moulton Niguel Water District
Festival of Arts
Crestavilla
Marsh & McLennan
City of Laguna Niguel
OC Parks
Tokyo Joes
Eagle Community Credit Union
Fleet Feet
Rotary Club of Laguna Niguel
OC Parent Magazine
Pepsi Co
Veytia Group
Community Bank
Tustin Hanger

MISSION VIEJO FAMILY YMCA
South County Lexus at
Mission Viejo Golf Tournament

South County Lexus at Mission Viejo
Lexus Pursuit of Potential Dealer Matching Funds
Kaiser Aluminum Fabricated Products, LLC
Charter Communications
Active Captive Management LLC
Waste Management Inc.
Capital Group
Capata
Nelson Brothers Student Housing
X-ACT Finish & Trim
Mission Hospital Foundation
Capstone Partners
Original Tommys Hamburgers
Lexus Financial Services
AT&T
Accurate Laminated Products
Fluidmaster, Inc

**DISTINGUISHED
SERVICE AWARDS**

FULLERTON FAMILY YMCA

Wilda Kovich

HUNTINGTON BEACH FAMILY YMCA

Lynne Jenkins

LAGUNA NIGUEL CHILD CARE

Dani Koutsoudis

LAGUNA NIGUEL FAMILY YMCA

Dawn Mckahan

MISSION VIEJO CHILD CARE

Jim Zimmer

MISSION VIEJO FAMILY YMCA

Tom Johnson

YORBA LINDA/PLACENTIA FAMILY YMCA

Susan Maturino

SANTA ANA FAMILY YMCA

Narcizo Gomez

“Jackie and her mother have been struggling for some time now. They have been jumping from shelter to shelter in search of a better opportunity and a more stable life. The school principal reached out to the YMCA in hopes of helping Jackie and her mother. Jackie loves coming to our program and often times gets upset if mom picks her up early. Having other children to interact with in a safe and friendly environment is a blessing to a mom. ‘I love that Jackie likes to be at the Y, she is not shy anymore,’ mom commented to the staff. Mom has recently been able to find a job as a hair stylist and is thankful for all the help the YMCA has provided.”

- Elizabeth Medina
Child Care Director



OUR FOUNDATION

Our Mission

To put Christian principles into practice through programs that build healthy spirit, mind and body for all.

Our Vision

To improve lives and strengthen character through youth development, healthy living and social responsibility driven by passionate staff and volunteers.

Our Values

Caring, Honesty, Respect and Responsibility – Our values are celebrated by staff and members and provide a positive foundation for all Y programs and a healthy connection with others.

Our Cause

Strengthening the foundation of communities.

Our Commitment

The Y is a nonprofit charity that serves the entire community. Donations support our scholarship program and our commitment to keep programs open for all.

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YMCA OF ORANGE COUNTY ymcaoc.org

YMCA OF RIVERSIDE COUNTY ymcarc.org

YMCA OF SAN GABRIEL VALLEY ymcasgv.org

YMCA OF POMONA VALLEY ymcapv.org

#YGOALS

